

JOINT BUDGET AND FINANCE COMMITTEE/CITY COUNCIL  
FISCAL YEAR 2010 DEPARTMENTAL BUDGET HEARING CALENDAR

**WEDNESDAY, APRIL 29**

2:00 pm – 3:00 pm	IBA Report Overview
3:00 pm – 4:00 pm	Police
	Family Justice Center
4:00 pm – 5:00 pm	- <i>(Previously Neighborhood Code Compliance)</i>
BREAK	
6:00 pm – 7:00 pm	Library
7:00 pm – 8:00 pm	Park and Recreation
	Golf

**THURSDAY, APRIL 30**

9:00 am – 10:00 am	Fire-Rescue
	Office of Homeland Security
10:00 am – 10:30 am	Planning <i>(Time Change)</i>
10:30 am – 11:00 am	City Clerk <i>(Time Change)</i>
11:00 am – 12 noon	San Diego City Employees Retirement System
BREAK	
2:00 pm – 3:00 pm	Streets
3:00 pm – 4:00 pm	Storm Water
4:00 pm – 5:00 pm	Ethics Commission
	Independent Budget Analyst <i>(Added)</i>
	Personnel <i>(Added)</i>

**FRIDAY, MAY 1 (if needed)**

9:00 am – 12 noon	TBD
-------------------	-----

**WEDNESDAY, MAY 6**

9:00 am – 10:00 am	Development Services
	Neighborhood Code Compliance
10:00 am – 11:00 am	Water
11:00 am – 12 noon	Metropolitan Wastewater <i>(Previously listed as Wastewater)</i>
BREAK	
2:00 pm – 3:00 pm	Environmental Services <i>(Previously listed as Waste Collections/Recycling)</i>
3:00 pm – 4:00 pm	City Auditor
4:00 pm – 5:00 pm	City Attorney

JOINT BUDGET AND FINANCE COMMITTEE/CITY COUNCIL  
FISCAL YEAR 2010 DEPARTMENTAL BUDGET HEARING CALENDAR (cont.)

**THURSDAY, MAY 7** *(Times Revised)*

9:00 am – 10:00 am	Housing Commission
10:00 am – 11:00 am	San Diego Data Processing Corporation
11:00 am – 12 noon	Special Promotional Programs
	Arts and Culture
BREAK	
2:00 pm – 5:00 pm	Redevelopment Agency, CCDC, SEDC

**FRIDAY, MAY 8** (if needed)

9:00 am – 12 noon	TBD
-------------------	-----

**OTHER POTENTIAL HEARING TOPICS**

**City-wide Issues:**

- Pension
- Reserves
- Capital Program
  - Deferred Maintenance
  - ADA Projects
  - Five Year CIP
  - Transnet
- Contracts
- One SD
- Citywide Program Expenditures

**Administrative/Support/Other Departments:**

- Business Office
- City Comptroller
- City Treasurer
- Debt Management
- Financial Management
- Purchasing and Contracts
- Risk Management
- Real Estate Assets
- Engineering & Capital Projects
- Fleet Maintenance
- Facilities
- Publishing
- Airports